

CalRecycle / Division of Recycling**Beverage Container Recycling and Litter Reduction Program****Program Reform - Focus Group Workshop #3 Action and Parking lot Items**

ACTION ITEMS		Assigned	Note
Workshop # 3 – September 24-25, 2012 – Action Items			
Analysis wanted AB341 impacts on Fund imbalance. The 75% diversion goal could increase the rate of recycled UBCs.			
Would like to see a monthly and or quarterly cash flow analysis.			
Original intent of processing fee payment, it should be borne by the Beverage Manufacturer. Research the original intent.			
There is no analysis of CS cost for recovering CRV materials. This analysis is needed to make an informed determination about effectiveness of the different methods of collection.			
Create matrix for all payment types made to CS programs.			
The department needs to provide a detailed breakout of the DOR budget by functional area.			
What is the best guess for cost of fraud to the program today? (moved from parking lot)			
What is the date the fund balance will be zero? (moved from parking lot)			
What are the actual administrative payment amounts made to PR, RC, BM, DS, CS, CP, SP? (moved from parking lot)			

Workshop # 3 – September 24-25, 2012 – Parking Lot Items		
AB341 impacts on increased recycling of CRV beverage containers could increase the size of the imbalance by a lot.		
Recovery of fraud needs to be integrated into forecast of fund balance?		
The current meeting process is ineffective and not addressing the issue well		
Would like to see transparent information for program participants, about the program and operations of the department.		
Financial concerns are secondary to maintaining and expanding the program.		
The direction of the project needs to be refined and is currently going in the wrong direction.		
Fraud should be considered as an effective tool to reduce the negative cash flow of the fund this will also reduce administrative costs of the program which should also provide a solution to the cash flow.		

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Would like to see a broad definition and use of the term fraud, to include all ineligible payments and unrecovered revenue.		
Local Conservation Corps could operate Recycling Centers in unserved zones. This would relieve dealers of in store redemption requirement.		
Identify a percentage to be paid for admin fees that is tied to the actual cost of program participants for preparation of records. Current amount is arbitrary (e.g. not based upon cost analysis).		
The processing fees offsets are an incentive to support the collection of material and does support the goals of the program to achieve 80% recycling rate.		